



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Two crore twenty nine lakh ninety seven thousand only (Rs.2,29,97,000/-) - Quarterly Distribution of Budget for the Drugs Control Administration - Orders - Issued.

FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No.:2076

Dated:05-08-2020

Read the following:-

- 1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
- 2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
- 3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
- 4 . G.O.Ms.No.99 , Finance(C & DM) Dept. , dt. 14-08-2019
- 5 . G.O.Ms.No.145 , Finance(C & DM) Dept. , dt. 08-11-2019
- 6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
- 7 . G.O.Ms.No.20 , Finance(C & DM) Dept. , dt. 19-03-2020
- 8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
- 9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
- 10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
- 11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
- 12 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Drugs Control Administration for an amount of Rs. 2,29,97,000 /- Rupees Two crore twenty nine lakh ninety seven thousand for the period from April 01, 2020 to March 31, 2021 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Drugs Control Administration is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SUNITHA KOLAVENTY
SECRETARY TO GOVERNMENT

To

The Prl. Secy to Govt., Health, Medical & Family Welfare Department,A.P. Secretariat

The Director, Drugs Control Administration Dept. A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam,A.P.

The Pay & Accounts Officer, Ibrahimpatnam,A.P.

The Accountant General, Vijayawada,A.P.

The CEO, APCFSS, Ibrahimpatnam,A.P.

The Finance(Budget.I) Dept, A.P.

The Finance(Budget.II) Dept, A.P.

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Drugs Control Administration

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2210 Medical and Public Health							
S.M.H. 06 Public Health							
M.H. 104 Drug Control							
S.H. 04 Administration of Drugs Control Act							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,70,000	43,000	84,500	0	42,500	1,70,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	7,26,000	1,82,000	1,81,250	1,81,250	1,81,500	7,26,000	0
S.D.H. 133 Water and Electricity Charges	24,90,000	6,23,000	6,22,250	6,22,250	6,22,500	24,90,000	0
S.D.H. 134 Hiring of Private Vehicles	1,12,80,000	28,20,000	26,55,000	27,15,000	28,20,000	1,10,10,000	2,70,000
S.D.H. 135 Office Expenses - Consumables/Stationery	2,25,000	81,000	43,875	43,875	56,250	2,25,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,88,000	47,000	47,000	47,000	47,000	1,88,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	89,000	24,000	21,375	21,375	22,250	89,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	75,000	19,000	18,625	18,625	18,750	75,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	63,60,000	15,90,000	15,90,000	15,90,000	15,90,000	63,60,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	33,000	8,000	16,500	0	8,500	33,000	0
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	25,000	6,000	12,750	0	6,250	25,000	0
D.H. 280 Professional Services							
S.D.H. 285 Sanitation Workers	10,000	3,000	4,500	0	2,500	10,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	15,000	4,000	7,250	0	3,750	15,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 520 Machinery and Equipment							
S.D.H. 522 Purchase of Tools and Plants	10,000	3,000	4,500	0	2,500	10,000	0
S.D.H. 523 Repairs & Maintenance to Machinery & Equipment	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 05 Strengthening of Drugs Control Laboratory under Capacity Building Project Programme							
D.H. 130 Office Expenses							
S.D.H. 135 Office Expenses - Consumables/Stationery	6,00,000	5,98,000	0	0	2,000	6,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	2,25,000	56,000	56,375	56,375	56,250	2,25,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,76,000	57,000	37,500	37,500	44,000	1,76,000	0
Total	2,29,97,000	62,39,000	54,78,250	54,08,250	56,01,500	2,27,27,000	2,70,000

DDO Annexure

Department: Drugs Control Administration

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210061040004130131VN	01010907001	0	10,000	10,000	10,000	30,000
2210061040004130133VN	01010907001	0	34,000	34,000	34,500	1,02,500
2210061040004130134VN	01010907001	0	1,05,000	1,05,000	1,05,000	3,15,000
2210061040004140141VN	01010907001	0	70,000	50,000	93,000	2,13,000
2210061040004130131VN	02010907001	0	10,000	10,000	10,000	30,000
2210061040004130133VN	02010907001	0	35,000	35,000	35,000	1,05,000
2210061040004130134VN	02010907001	0	2,10,000	2,70,000	3,75,000	8,55,000
2210061040004140141VN	02010907001	0	1,00,000	1,00,000	1,00,000	3,00,000
2210061040004130131VN	03120907002	0	10,000	10,000	10,000	30,000
2210061040004130133VN	03120907002	0	34,000	34,000	34,500	1,02,500
2210061040004130134VN	03120907002	0	1,05,000	1,05,000	1,05,000	3,15,000
2210061040004140141VN	03120907002	0	60,000	80,000	50,000	1,90,000
2210061040004130131VN	04010907001	0	10,000	10,000	10,000	30,000
2210061040004130133VN	04010907001	0	34,000	34,000	34,500	1,02,500
2210061040004130134VN	04010907001	0	2,10,000	2,10,000	2,10,000	6,30,000
2210061040004140141VN	04010907001	0	80,000	70,000	1,10,000	2,60,000
2210061040004130131VN	05160907002	0	10,000	10,000	10,000	30,000
2210061040004130133VN	05160907002	0	1,03,000	1,00,000	1,00,000	3,03,000
2210061040004130134VN	05160907002	0	1,05,000	1,05,000	1,05,000	3,15,000
2210061040004130136VN	05160907002	0	47,000	47,000	47,000	1,41,000
2210061040004140141VN	05160907002	0	1,19,000	1,12,000	1,19,000	3,50,000
2210061040004270272VN	05160907002	0	12,750	0	6,250	19,000
2210061040004130131VN	06010907001	0	10,000	10,000	10,000	30,000
2210061040004130133VN	06010907001	0	34,000	34,000	34,500	1,02,500
2210061040004130134VN	06010907001	0	3,15,000	3,15,000	3,15,000	9,45,000
2210061040004140141VN	06010907001	0	70,000	41,000	20,000	1,31,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210061040004130131VN	07010903012	0	10,000	10,000	10,000	30,000
2210061040004130133VN	07010903012	0	34,000	34,000	34,500	1,02,500
2210061040004130134VN	07010903012	0	1,05,000	1,05,000	1,05,000	3,15,000
2210061040004140141VN	07010903012	0	40,000	0	0	40,000
2210061040004130131VN	08010907007	0	10,000	10,000	10,000	30,000
2210061040004130133VN	08010907007	0	34,000	34,000	34,500	1,02,500
2210061040004130134VN	08010907007	0	1,05,000	1,05,000	1,05,000	3,15,000
2210061040004140141VN	08010907007	0	80,000	90,000	1,20,000	2,90,000
2210061040004130131VN	09010905003	0	10,000	10,000	10,000	30,000
2210061040004130133VN	09010905003	0	34,000	34,000	34,500	1,02,500
2210061040004130134VN	09010905003	0	2,10,000	2,10,000	2,10,000	6,30,000
2210061040004140141VN	09010905003	0	1,00,000	1,05,000	1,10,000	3,15,000
2210061040004130131VN	10010907001	0	10,000	10,000	10,000	30,000
2210061040004130133VN	10010907001	0	34,000	34,000	34,500	1,02,500
2210061040004130134VN	10010907001	0	2,10,000	2,10,000	2,10,000	6,30,000
2210061040004140141VN	10010907001	0	90,000	1,10,000	80,000	2,80,000
2210061040004130131VN	11160907002	0	10,000	10,000	10,000	30,000
2210061040004130133VN	11160907002	0	34,000	34,000	34,500	1,02,500
2210061040004130134VN	11160907002	0	1,05,000	1,05,000	1,05,000	3,15,000
2210061040004140141VN	11160907002	0	53,000	1,04,000	70,000	2,27,000
2210061040004130131VN	12010907001	0	10,000	10,000	10,000	30,000
2210061040004130133VN	12010907001	0	34,000	34,000	34,500	1,02,500
2210061040004130134VN	12010907001	0	1,05,000	1,05,000	1,05,000	3,15,000
2210061040004140141VN	12010907001	0	70,000	1,10,000	1,00,000	2,80,000
2210061040004130131VN	22010907002	0	10,000	10,000	10,000	30,000
2210061040004130133VN	22010907002	0	34,000	34,000	34,500	1,02,500
2210061040004130134VN	22010907002	0	1,05,000	1,05,000	1,05,000	3,15,000
2210061040004140141VN	22010907002	0	40,000	0	0	40,000
2210061040004110111VN	27000907003	0	84,500	0	42,500	1,27,000
2210061040004130131VN	27000907003	0	51,250	51,250	51,500	1,54,000
2210061040004130133VN	27000907003	0	1,10,250	1,13,250	1,08,000	3,31,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210061040004130134VN	27000907003	0	6,60,000	6,60,000	6,60,000	19,80,000
2210061040004130135VN	27000907003	0	43,875	43,875	56,250	1,44,000
2210061040004130137VN	27000907003	0	21,375	21,375	22,250	65,000
2210061040004130139VN	27000907003	0	18,625	18,625	18,750	56,000
2210061040004140141VN	27000907003	0	6,18,000	6,18,000	6,18,000	18,54,000
2210061040004160162VN	27000907003	0	25,000	25,000	25,000	75,000
2210061040004240241VN	27000907003	0	16,500	0	8,500	25,000
2210061040004280285VN	27000907003	0	4,500	0	2,500	7,000
2210061040004510511VN	27000907003	0	7,250	0	3,750	11,000
2210061040004520522VN	27000907003	0	4,500	0	2,500	7,000
2210061040004520523VN	27000907003	0	50,000	50,000	50,000	1,50,000
2210061041105130135VN	27000907003	0	0	0	2,000	2,000
2210061041105130136VN	27000907003	0	56,375	56,375	56,250	1,69,000
2210061041105130137VN	27000907003	0	37,500	37,500	44,000	1,19,000
Total		0	54,78,250	54,08,250	56,01,500	1,64,88,000